

ESTIMATE OF EXPENSES FOR YEAR
1910-11

DIRECTOR'S DEPARTMENT:

ADAMS FUND HATCH FUND

Director - - - - -	-\$	900.00
Taylor - - - - -		540.00
Beckwith - - - - -		540.00
Cowgill - - - - -		300.00
Janitor - - - - -		150.00
Greenhouse - - - - -	\$750.00	750.00
Publications - - - - -		2500.00
Books and Supplies - - - - -	\$250.00	-250.00
	\$1000.00	\$5930.00

DEPARTMENT OF BOTANY:

Salary of Professor - - - - -	-\$1200.00	
$\frac{1}{2}$ " of asst. " - - - - -		800.00
Labor, clover & alfalfa investigations, six months - - - - -	400.00	
Photographic supplies, & purchase of seeds and implements - - - - -	100.00	
Traveling expenses for assistant professor - - - - -		50.00
Herbarium supplies - - - - -		50.00
Seeds and nursery stock - - - - -		50.00
Photographic supplies - - - - -		25.00
Express - - - - -		10.00
Freight - - - - -		25.00
Labor, research investigations and all general team work - - - - -		900.00
Shoeing horses, office supplies and incidentals - - - - -		25.00
	\$1700.00	\$1935.00

DEPARTMENT OF AGRICULTURE:

Salary of professor - - - - -	\$	800.00
Salary of assistant professor - - - - -		400.00
Salary of superintendent - - - - -		1200.00
Labor - - - - -		3230.00
Grain for teams - - - - -		120.00
Feed for hogs kept for serum work - - - - -		250.00
Traveling expenses - - - - -		-200.00
		\$6200.00

DEPARTMENT OF ENTOMOLOGY:

Salary of professor - - - - -	\$1333.33	\$ 866.67
Expenses - - - - -	- 300.00	
	\$1633.33	\$ 866.67

DEPARTMENT OF CLIMATOLOGY:

Salary of professor & assistant - - - - -	\$2400.00	
Expenses Project 1 - - - - -	830.00	
Expenses Project 2 - - - - -	615.00	

\$3845.00

DEPARTMENT OF VETERINARY SCIENCE: ADAMS FUND HATCH FUND

Salary - - - - -	\$2000.00	
Traveling expenses - - - - -	200.00	
Apparatus, supplies, & Labor - - - - -	600.00	
Experimental animals - - - - -	300.00	
	<u>3100.00</u>	

DEPARTMENT OF CHEMISTRY:

Salary, equipment and supplies- - - \$3442.00

RECAPITULATION

Director - - - - -	\$1000.00	- - -	\$5930.00
Department of Botany - - - - -	\$1700.00	- - -	\$1935.00
Department of Agriculture - - - - -		- - -	\$6200.00
Department of Entomology - - - - -	\$1633.33		
Department of Climatology - - - - -	\$3845.00		
Department of Veterinary Science -	\$3100.00		
Department of Chemistry - - - - -	<u>\$3442.00</u>		
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	\$14720.33	- - -	\$14931.67

To the Members of the
Station Staff:

On your estimates and those of the Director, the amount asked for same to a little more than \$17,000 each on the Adams and Hatch Funds. I have cut these requisitions so that they would come within the amount appropriated, namely, \$15000 for the Hatch Fund and \$15000 for the Adams Fund. After you have looked over these estimates, I should be glad to talk them over with you at as early a date as possible.

Very truly yours,

J. E. Smith
Director.